

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES  
As at the Quarter Ending September 30, 2022

Department : Department of Labor and Employment (DOLE)  
Agency : Professional Regulation Commission  
Operating Unit : Regional Office - NCR  
Organization Code (UACS) : 16 008 0300013  
Fund Cluster : 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| Particulars                                   | UACS CODE | Authorized Appropriations | Adjustments (Transfer From, Modifications, Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications, Augmentations) | Allotments  |               |                     |                             | Obligations                |                             |                            |                  | Disbursements               |                            |                             |                            | Balances         |                           |                        |                                    |                        |
|-----------------------------------------------|-----------|---------------------------|-----------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|---------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|---------------------------|------------------------|------------------------------------|------------------------|
|                                               |           |                           |                                                           |                         |                     |                                                        | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)-(23-24) |                        |
|                                               |           |                           |                                                           |                         |                     |                                                        |             |               |                     |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                           |                        | Due and Demandable                 | Not Due and Demandable |
| 1                                             | 2         | 3                         | 4                                                         | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=(6+7-8-9)        | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14) | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19) | 21=(5-10)                 | 22=(10-15)             | 23                                 | 24                     |
| SUMMARY                                       |           | 186,260,000.00            | 466,641.08                                                | 186,666,541.08          | 186,260,000.00      | 0.00                                                   | 0.00        | 406,581.94    | 186,666,541.08      | 12,654,150.92               | 11,469,964.95              | 35,751,501.98               | 0.00                       | 60,776,533.77    | 12,314,048.60               | 11,637,469.42              | 32,456,747.33               | 0.00                       | 96,647,250.35    | 0.00                      | 129,491,243.72         | 0.00                               | 3,320,077.02           |
| A. AGENCY-BUDGET BUDGET                       |           | 186,000,000.00            | 0.00                                                      | 186,000,000.00          | 186,000,000.00      | 0.00                                                   | 0.00        | 0.00          | 186,000,000.00      | 12,574,802.54               | 10,053,532.31              | 34,611,513.82               | 0.00                       | 57,336,933.87    | 11,828,668.03               | 10,427,442.56              | 32,052,823.09               | 0.00                       | 94,316,055.88    | 0.00                      | 126,746,346.13         | 0.00                               | 3,020,065.19           |
| Professional Services                         |           | 35,215,000.00             | 0.00                                                      | 35,215,000.00           | 35,215,000.00       | 0.00                                                   | 0.00        | 0.00          | 35,215,000.00       | 6,139,338.92                | 5,053,532.31               | 15,448,473.77               | 0.00                       | 26,651,345.20    | 7,287,146.03                | 10,427,442.56              | 8,019,244.65                | 0.00                       | 26,033,055.44    | 0.00                      | 8,003,050.90           | 0.00                               | 9,773,972.78           |
| Salaries and Wages                            |           | 50,101,000.00             | 0.00                                                      | 50,101,000.00           | 50,101,000.00       | 0.00                                                   | 0.00        | 0.00          | 50,101,000.00       | 6,841,652.10                | 6,756,311.00               | 7,574,593.89                | 0.00                       | 21,272,167.09    | 6,419,658.21                | 7,162,780.81               | 7,121,835.31                | 0.00                       | 20,764,014.33    | 0.00                      | 4,871,664.89           | 0.00                               | 966,112.78             |
| Salaries and Wages - Regular                  |           | 50,101,000.00             | 0.00                                                      | 50,101,000.00           | 50,101,000.00       | 0.00                                                   | 0.00        | 0.00          | 50,101,000.00       | 6,841,652.10                | 6,756,311.00               | 7,574,593.89                | 0.00                       | 21,272,167.09    | 6,419,658.21                | 7,162,780.81               | 7,121,835.31                | 0.00                       | 20,764,014.33    | 0.00                      | 4,871,664.89           | 0.00                               | 966,112.78             |
| Basic Salary - Civilian                       |           | 50,101,000.00             | 0.00                                                      | 50,101,000.00           | 50,101,000.00       | 0.00                                                   | 0.00        | 0.00          | 50,101,000.00       | 6,841,652.10                | 6,756,311.00               | 7,574,593.89                | 0.00                       | 21,272,167.09    | 6,419,658.21                | 7,162,780.81               | 7,121,835.31                | 0.00                       | 20,764,014.33    | 0.00                      | 4,871,664.89           | 0.00                               | 966,112.78             |
| Other Compensation                            |           | 0.00                      | 0.00                                                      | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                   |
| Other Compensation - Civilian                 |           | 0.00                      | 0.00                                                      | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                   |
| Personal Economic Relief Allowance (PERA)     |           | 50,100,000.00             | 114,641.08                                                | 1,824,000.00            | 1,824,000.00        | 0.00                                                   | 0.00        | 0.00          | 1,824,000.00        | 1,074,139.36                | 631,711.27                 | 502,818.18                  | 0.00                       | 1,626,165.81     | 468,638.36                  | 631,711.27                 | 502,818.18                  | 0.00                       | 1,626,165.81     | 0.00                      | 313,518.19             | 0.00                               | 0.00                   |
| PERA - Civilian                               |           | 50,100,000.00             | 114,641.08                                                | 1,824,000.00            | 1,824,000.00        | 0.00                                                   | 0.00        | 0.00          | 1,824,000.00        | 1,074,139.36                | 631,711.27                 | 502,818.18                  | 0.00                       | 1,626,165.81     | 468,638.36                  | 631,711.27                 | 502,818.18                  | 0.00                       | 1,626,165.81     | 0.00                      | 313,518.19             | 0.00                               | 0.00                   |
| Representation Allowance (RA)                 |           | 50,000,000.00             | 0.00                                                      | 50,000,000.00           | 50,000,000.00       | 0.00                                                   | 0.00        | 0.00          | 50,000,000.00       | 64,250.00                   | 75,500.00                  | 86,000.00                   | 0.00                       | 227,750.00       | 64,250.00                   | 75,500.00                  | 86,000.00                   | 0.00                       | 227,750.00       | 0.00                      | 110,530.00             | 0.00                               | 0.00                   |
| Transportation Allowance (TA)                 |           | 50,000,000.00             | 0.00                                                      | 50,000,000.00           | 50,000,000.00       | 0.00                                                   | 0.00        | 0.00          | 50,000,000.00       | 64,250.00                   | 75,500.00                  | 86,000.00                   | 0.00                       | 227,750.00       | 64,250.00                   | 75,500.00                  | 86,000.00                   | 0.00                       | 227,750.00       | 0.00                      | 110,530.00             | 0.00                               | 0.00                   |
| Transportation Allowance (TA) - Civilian      |           | 50,000,000.00             | 0.00                                                      | 50,000,000.00           | 50,000,000.00       | 0.00                                                   | 0.00        | 0.00          | 50,000,000.00       | 64,250.00                   | 75,500.00                  | 86,000.00                   | 0.00                       | 227,750.00       | 64,250.00                   | 75,500.00                  | 86,000.00                   | 0.00                       | 227,750.00       | 0.00                      | 110,530.00             | 0.00                               | 0.00                   |
| Other Job-Related Allowance                   |           | 50,000,000.00             | 0.00                                                      | 50,000,000.00           | 50,000,000.00       | 0.00                                                   | 0.00        | 0.00          | 50,000,000.00       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                   |
| Other Job-Related Allowance - Civilian        |           | 50,000,000.00             | 0.00                                                      | 50,000,000.00           | 50,000,000.00       | 0.00                                                   | 0.00        | 0.00          | 50,000,000.00       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                   |
| Year-End Bonus                                |           | 50,000,000.00             | 0.00                                                      | 50,000,000.00           | 50,000,000.00       | 0.00                                                   | 0.00        | 0.00          | 50,000,000.00       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                   |
| Year-End Bonus - Civilian                     |           | 50,000,000.00             | 0.00                                                      | 50,000,000.00           | 50,000,000.00       | 0.00                                                   | 0.00        | 0.00          | 50,000,000.00       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                   |
| Bonus - Civilian                              |           | 50,000,000.00             | 0.00                                                      | 50,000,000.00           | 50,000,000.00       | 0.00                                                   | 0.00        | 0.00          | 50,000,000.00       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                   |
| Cost of Living                                |           | 380,000.00                | 0.00                                                      | 380,000.00              | 380,000.00          | 0.00                                                   | 0.00        | 0.00          | 380,000.00          | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                   |
| Cost of Living - Civilian                     |           | 380,000.00                | 0.00                                                      | 380,000.00              | 380,000.00          | 0.00                                                   | 0.00        | 0.00          | 380,000.00          | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                   |
| Mid-Year Bonus                                |           | 50,000,000.00             | 0.00                                                      | 50,000,000.00           | 50,000,000.00       | 0.00                                                   | 0.00        | 0.00          | 50,000,000.00       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                   |
| Mid-Year Bonus - Civilian                     |           | 50,000,000.00             | 0.00                                                      | 50,000,000.00           | 50,000,000.00       | 0.00                                                   | 0.00        | 0.00          | 50,000,000.00       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                   |
| Other Bonuses and Allowances                  |           | 50,000,000.00             | 0.00                                                      | 50,000,000.00           | 50,000,000.00       | 0.00                                                   | 0.00        | 0.00          | 50,000,000.00       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                   |
| Productivity Enhancement Incentive - Civilian |           | 50,000,000.00             | 0.00                                                      | 50,000,000.00           | 50,000,000.00       | 0.00                                                   | 0.00        | 0.00          | 50,000,000.00       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                   |
| Performance Based Incentives                  |           | 50,000,000.00             | 0.00                                                      | 50,000,000.00           | 50,000,000.00       | 0.00                                                   | 0.00        | 0.00          | 50,000,000.00       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                   |
| Performance Based Incentives - Civilian       |           | 50,000,000.00             | 0.00                                                      | 50,000,000.00           | 50,000,000.00       | 0.00                                                   | 0.00        | 0.00          | 50,000,000.00       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                   |
| Flag Day Celebrations                         |           | 50,000,000.00             | 0.00                                                      | 50,000,000.00           | 50,000,000.00       | 0.00                                                   | 0.00        | 0.00          | 50,000,000.00       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                   |
| Flag Day - Civilian                           |           | 50,000,000.00             | 0.00                                                      | 50,000,000.00           | 50,000,000.00       | 0.00                                                   | 0.00        | 0.00          | 50,000,000.00       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                   |
| Flag Day Celebrations                         |           | 50,000,000.00             | 0.00                                                      | 50,000,000.00           | 50,000,000.00       | 0.00                                                   | 0.00        | 0.00          | 50,000,000.00       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                   |
| Flag Day - Civilian                           |           | 50,000,000.00             | 0.00                                                      | 50,000,000.00           | 50,000,000.00       | 0.00                                                   | 0.00        | 0.00          | 50,000,000.00       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                   |
| Flag Day Celebrations                         |           | 50,000,000.00             | 0.00                                                      | 50,000,000.00           | 50,000,000.00       | 0.00                                                   | 0.00        | 0.00          | 50,000,000.00       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                   |
| Flag Day - Civilian                           |           | 50,000,000.00             | 0.00                                                      | 50,000,000.00           | 50,000,000.00       | 0.00                                                   | 0.00        | 0.00          | 50,000,000.00       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                   |
| Flag Day Celebrations                         |           | 50,000,000.00             | 0.00                                                      | 50,000,000.00           | 50,000,000.00       | 0.00                                                   | 0.00        | 0.00          | 50,000,000.00       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                   |
| Flag Day - Civilian                           |           | 50,000,000.00             | 0.00                                                      | 50,000,000.00           | 50,000,000.00       | 0.00                                                   | 0.00        | 0.00          | 50,000,000.00       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                   |
| Flag Day Celebrations                         |           | 50,000,000.00             | 0.00                                                      | 50,000,000.00           | 50,000,000.00       | 0.00                                                   | 0.00        | 0.00          | 50,000,000.00       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                   |
| Flag Day - Civilian                           |           | 50,000,000.00             | 0.00                                                      | 50,000,000.00           | 50,000,000.00       | 0.00                                                   | 0.00        | 0.00          | 50,000,000.00       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                   |
| Flag Day Celebrations                         |           | 50,000,000.00             | 0.00                                                      | 50,000,000.00           | 50,000,000.00       | 0.00                                                   | 0.00        | 0.00          | 50,000,000.00       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.               |                             |                            |                             |                            |                  |                           |                        |                                    |                        |



SUMMARY OF APPROPRIATIONS, ALLOTMENTS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES  
As at the Quarter Ending September 30, 2022

Department : Department of Labor and Employment (DOLE)  
Agency : Professional Regulation Commission  
Operating Unit : Regional Office - NCR  
Organization Code (UACS) : 16 008 0300013  
Fund Cluster : 01 Regular Agency Fund

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| (e.g. UACS Fund Cluster: 01-Regular Assisted Projects Fund, 02-foreign Assisted Fund, 03-Special Account-Localy Fund/Domestic Grants Fund, and 04-Special Account-Foreign Assisted-Foreign Grants Fund) |           |                           |                                                            |                         |                     |                                                      |             |               |                     |                             |                            |                             |                            |                  |                  |               |               |      |                  |                  |                           |                        |                                    |   |   |   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---------------------------|------------------------------------------------------------|-------------------------|---------------------|------------------------------------------------------|-------------|---------------|---------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|------------------|---------------|---------------|------|------------------|------------------|---------------------------|------------------------|------------------------------------|---|---|---|
| Particulars                                                                                                                                                                                             | UACS CODE | Appropriations            |                                                            |                         |                     |                                                      | Allotments  |               |                     |                             |                            | Obligations                 |                            |                  |                  |               | Disbursements |      |                  |                  |                           | Balances               |                                    |   |   |   |
|                                                                                                                                                                                                         |           | Authorized Appropriations | Adjustments (Transfer To/Frm, Modifications/Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions/Modifications/Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | 15=(11+12+13+14) | 16            | 17            | 18   | 19               | 20=(16+17+18+19) | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)-(21-24) |   |   |   |
|                                                                                                                                                                                                         |           |                           |                                                            |                         |                     |                                                      |             |               |                     |                             |                            |                             |                            |                  |                  |               |               |      |                  |                  |                           |                        | 5                                  | 6 | 7 | 8 |
| 1                                                                                                                                                                                                       | 2         | 3                         | 4                                                          | 5=(3+4)                 | 6                   | 7                                                    | 8           | 9             | 10=(6+7)-(8+9)      | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14) | 16               | 17            | 18            | 19   | 20=(16+17+18+19) | 21=(5-10)        | 22=(15-19)                | 23                     | 24                                 |   |   |   |
| SUMMARY                                                                                                                                                                                                 |           | 186,200,000.00            | 406,541.09                                                 | 186,606,541.09          | 186,200,000.00      | 0.00                                                 | 0.00        | 406,541.09    | 186,606,541.09      | 12,354,150.92               | 11,469,964.95              | 35,751,521.99               | 0.00                       | 60,175,337.87    | 12,314,043.60    | 11,977,469.42 | 32,995,747.33 | 0.00 | 58,847,260.35    | 0.00             | 129,491,263.72            | 0.00                   | 3,328,077.02                       |   |   |   |
| A. AGENCY SPECIFIC BUDGET                                                                                                                                                                               |           | 186,058,000.00            | 0.00                                                       | 186,058,000.00          | 186,058,000.00      | 0.00                                                 | 0.00        | 0.00          | 186,058,000.00      | 12,374,002.34               | 10,053,532.31              | 34,911,318.62               | 0.00                       | 57,338,847.27    | 11,828,660.03    | 10,427,442.56 | 32,092,023.09 | 0.00 | 54,319,035.99    | 0.00             | 128,748,046.13            | 0.00                   | 3,020,699.19                       |   |   |   |
| Personnel Services                                                                                                                                                                                      |           | 35,215,000.00             | 0.00                                                       | 35,215,000.00           | 35,215,000.00       | 0.00                                                 | 0.00        | 0.00          | 35,215,000.00       | 3,193,336.92                | 10,053,532.31              | 8,448,473.77                | 0.00                       | 26,811,343.20    | 7,587,143.03     | 10,427,442.56 | 8,019,244.65  | 0.00 | 26,038,830.44    | 0.00             | 8,603,666.82              | 0.00                   | 577,512.78                         |   |   |   |
| Salaries and Wages                                                                                                                                                                                      |           | 28,449,000.00             | (305,246.02)                                               | 28,143,753.98           | 28,449,000.00       | (305,246.02)                                         | 0.00        | 0.00          | 28,143,753.98       | 6,941,852.10                | 8,759,751.00               | 7,574,583.99                | 0.00                       | 21,277,197.09    | 6,419,652.21     | 7,162,763.81  | 7,121,635.31  | 0.00 | 20,764,074.33    | 0.00             | 4,871,964.88              | 0.00                   | 565,112.76                         |   |   |   |
| Salaries and Wages - Regular                                                                                                                                                                            |           | 28,449,000.00             | (305,246.02)                                               | 28,143,753.98           | 28,449,000.00       | (305,246.02)                                         | 0.00        | 0.00          | 28,143,753.98       | 6,941,852.10                | 8,759,751.00               | 7,574,583.99                | 0.00                       | 21,277,197.09    | 6,419,652.21     | 7,162,763.81  | 7,121,635.31  | 0.00 | 20,764,074.33    | 0.00             | 4,871,964.88              | 0.00                   | 565,112.76                         |   |   |   |
| Basic Salary - Civilian                                                                                                                                                                                 |           | 20,448,000.00             | (305,246.02)                                               | 20,142,753.98           | 20,448,000.00       | (305,246.02)                                         | 0.00        | 0.00          | 20,142,753.98       | 6,941,852.10                | 8,759,751.00               | 7,574,583.99                | 0.00                       | 21,277,197.09    | 6,419,652.21     | 7,162,763.81  | 7,121,635.31  | 0.00 | 20,764,074.33    | 0.00             | 4,871,964.88              | 0.00                   | 565,112.76                         |   |   |   |
| Other Compensation                                                                                                                                                                                      |           | 8,002,000.00              | 261,624.00                                                 | 8,263,624.00            | 8,002,000.00        | 261,624.00                                           | 0.00        | 0.00          | 8,263,624.00        | 1,074,138.36                | 3,002,352.27               | 885,538.19                  | 0.00                       | 4,842,028.81     | 1,074,138.36     | 3,002,352.27  | 885,538.19    | 0.00 | 4,842,028.81     | 0.00             | 3,591,998.19              | 0.00                   | 0.00                               |   |   |   |
| Personal Economic Relief Allowance (PERA)                                                                                                                                                               |           | 1,824,000.00              | 114,664.00                                                 | 1,938,664.00            | 1,824,000.00        | 114,664.00                                           | 0.00        | 0.00          | 1,938,664.00        | 489,636.36                  | 831,711.27                 | 503,818.19                  | 0.00                       | 1,825,165.81     | 489,636.36       | 831,711.27    | 503,818.19    | 0.00 | 1,825,165.81     | 0.00             | 313,818.19                | 0.00                   | 0.00                               |   |   |   |
| PERA - Civilian                                                                                                                                                                                         |           | 1,824,000.00              | 114,664.00                                                 | 1,938,664.00            | 1,824,000.00        | 114,664.00                                           | 0.00        | 0.00          | 1,938,664.00        | 489,636.36                  | 831,711.27                 | 503,818.19                  | 0.00                       | 1,825,165.81     | 489,636.36       | 831,711.27    | 503,818.19    | 0.00 | 1,825,165.81     | 0.00             | 313,818.19                | 0.00                   | 0.00                               |   |   |   |
| Representation Allowance (RA)                                                                                                                                                                           |           | 318,000.00                | 20,000.00                                                  | 338,000.00              | 318,000.00          | 20,000.00                                            | 0.00        | 0.00          | 338,000.00          | 64,250.00                   | 75,500.00                  | 87,720.00                   | 0.00                       | 227,750.00       | 64,250.00        | 75,500.00     | 87,720.00     | 0.00 | 227,750.00       | 0.00             | 110,250.00                | 0.00                   | 0.00                               |   |   |   |
| Transportation Allowance (TA)                                                                                                                                                                           |           | 318,000.00                | 20,000.00                                                  | 338,000.00              | 318,000.00          | 20,000.00                                            | 0.00        | 0.00          | 338,000.00          | 64,250.00                   | 75,500.00                  | 87,720.00                   | 0.00                       | 227,750.00       | 64,250.00        | 75,500.00     | 87,720.00     | 0.00 | 227,750.00       | 0.00             | 110,250.00                | 0.00                   | 0.00                               |   |   |   |
| Transportation Allowance (TA) - Civilian                                                                                                                                                                |           | 318,000.00                | 20,000.00                                                  | 338,000.00              | 318,000.00          | 20,000.00                                            | 0.00        | 0.00          | 338,000.00          | 64,250.00                   | 75,500.00                  | 87,720.00                   | 0.00                       | 227,750.00       | 64,250.00        | 75,500.00     | 87,720.00     | 0.00 | 227,750.00       | 0.00             | 110,250.00                | 0.00                   | 0.00                               |   |   |   |
| Childing Uniform Allowance                                                                                                                                                                              |           | 458,000.00                | 54,000.00                                                  | 512,000.00              | 458,000.00          | 54,000.00                                            | 0.00        | 0.00          | 512,000.00          | 458,000.00                  | 24,000.00                  | 8,000.00                    | 0.00                       | 488,000.00       | 458,000.00       | 24,000.00     | 8,000.00      | 0.00 | 488,000.00       | 0.00             | 24,000.00                 | 0.00                   | 0.00                               |   |   |   |
| Childing Uniform Allowance - Civilian                                                                                                                                                                   |           | 458,000.00                | 54,000.00                                                  | 512,000.00              | 458,000.00          | 54,000.00                                            | 0.00        | 0.00          | 512,000.00          | 458,000.00                  | 24,000.00                  | 8,000.00                    | 0.00                       | 488,000.00       | 458,000.00       | 24,000.00     | 8,000.00      | 0.00 | 488,000.00       | 0.00             | 24,000.00                 | 0.00                   | 0.00                               |   |   |   |
| Year End Bonus                                                                                                                                                                                          |           | 2,203,000.00              | 0.00                                                       | 2,203,000.00            | 2,203,000.00        | 0.00                                                 | 0.00        | 0.00          | 2,203,000.00        | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 2,203,000.00     | 0.00             | 0.00          | 0.00          | 0.00 | 2,203,000.00     | 0.00             | 2,203,000.00              | 0.00                   | 0.00                               |   |   |   |
| Bonus - Civilian                                                                                                                                                                                        |           | 2,203,000.00              | 0.00                                                       | 2,203,000.00            | 2,203,000.00        | 0.00                                                 | 0.00        | 0.00          | 2,203,000.00        | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 2,203,000.00     | 0.00             | 0.00          | 0.00          | 0.00 | 2,203,000.00     | 0.00             | 2,203,000.00              | 0.00                   | 0.00                               |   |   |   |
| Costs                                                                                                                                                                                                   |           | 380,000.00                | 0.00                                                       | 380,000.00              | 380,000.00          | 0.00                                                 | 0.00        | 0.00          | 380,000.00          | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 380,000.00       | 0.00             | 0.00          | 0.00          | 0.00 | 380,000.00       | 0.00             | 380,000.00                | 0.00                   | 0.00                               |   |   |   |
| Costs - Civilian                                                                                                                                                                                        |           | 380,000.00                | 0.00                                                       | 380,000.00              | 380,000.00          | 0.00                                                 | 0.00        | 0.00          | 380,000.00          | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 380,000.00       | 0.00             | 0.00          | 0.00          | 0.00 | 380,000.00       | 0.00             | 380,000.00                | 0.00                   | 0.00                               |   |   |   |
| Costs - Civilian                                                                                                                                                                                        |           | 380,000.00                | 0.00                                                       | 380,000.00              | 380,000.00          | 0.00                                                 | 0.00        | 0.00          | 380,000.00          | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 380,000.00       | 0.00             | 0.00          | 0.00          | 0.00 | 380,000.00       | 0.00             | 380,000.00                | 0.00                   | 0.00                               |   |   |   |
| Costs - Civilian                                                                                                                                                                                        |           | 380,000.00                | 0.00                                                       | 380,000.00              | 380,000.00          | 0.00                                                 | 0.00        | 0.00          | 380,000.00          | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 380,000.00       | 0.00             | 0.00          | 0.00          | 0.00 | 380,000.00       | 0.00             | 380,000.00                | 0.00                   | 0.00                               |   |   |   |
| Costs - Civilian                                                                                                                                                                                        |           | 380,000.00                | 0.00                                                       | 380,000.00              | 380,000.00          | 0.00                                                 | 0.00        | 0.00          | 380,000.00          | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 380,000.00       | 0.00             | 0.00          | 0.00          | 0.00 | 380,000.00       | 0.00             | 380,000.00                | 0.00                   | 0.00                               |   |   |   |
| Costs - Civilian                                                                                                                                                                                        |           | 380,000.00                | 0.00                                                       | 380,000.00              | 380,000.00          | 0.00                                                 | 0.00        | 0.00          | 380,000.00          | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 380,000.00       | 0.00             | 0.00          | 0.00          | 0.00 | 380,000.00       | 0.00             | 380,000.00                | 0.00                   | 0.00                               |   |   |   |
| Costs - Civilian                                                                                                                                                                                        |           | 380,000.00                | 0.00                                                       | 380,000.00              | 380,000.00          | 0.00                                                 | 0.00        | 0.00          | 380,000.00          | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 380,000.00       | 0.00             | 0.00          | 0.00          | 0.00 | 380,000.00       | 0.00             | 380,000.00                | 0.00                   | 0.00                               |   |   |   |
| Costs - Civilian                                                                                                                                                                                        |           | 380,000.00                | 0.00                                                       | 380,000.00              | 380,000.00          | 0.00                                                 | 0.00        | 0.00          | 380,000.00          | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 380,000.00       | 0.00             | 0.00          | 0.00          | 0.00 | 380,000.00       | 0.00             | 380,000.00                | 0.00                   | 0.00                               |   |   |   |
| Costs - Civilian                                                                                                                                                                                        |           | 380,000.00                | 0.00                                                       | 380,000.00              | 380,000.00          | 0.00                                                 | 0.00        | 0.00          | 380,000.00          | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 380,000.00       | 0.00             | 0.00          | 0.00          | 0.00 | 380,000.00       | 0.00             | 380,000.00                | 0.00                   | 0.00                               |   |   |   |
| Costs - Civilian                                                                                                                                                                                        |           | 380,000.00                | 0.00                                                       | 380,000.00              | 380,000.00          | 0.00                                                 | 0.00        | 0.00          | 380,000.00          | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 380,000.00       | 0.00             | 0.00          | 0.00          | 0.00 | 380,000.00       | 0.00             | 380,000.00                | 0.00                   | 0.00                               |   |   |   |
| Costs - Civilian                                                                                                                                                                                        |           | 380,000.00                | 0.00                                                       | 380,000.00              | 380,000.00          | 0.00                                                 | 0.00        | 0.00          | 380,000.00          | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 380,000.00       | 0.00             | 0.00          | 0.00          | 0.00 | 380,000.00       | 0.00             | 380,000.00                | 0.00                   | 0.00                               |   |   |   |
| Costs - Civilian                                                                                                                                                                                        |           | 380,000.00                | 0.00                                                       | 380,000.00              | 380,000.00          | 0.00                                                 | 0.00        | 0.00          | 380,000.00          | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 380,000.00       | 0.00             | 0.00          | 0.00          | 0.00 | 380,000.00       | 0.00             | 380,000.00                | 0.00                   | 0.00                               |   |   |   |
| Costs - Civilian                                                                                                                                                                                        |           | 380,000.00                | 0.00                                                       | 380,000.00              | 380,000.00          | 0.00                                                 | 0.00        | 0.00          | 380,000.00          | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 380,000.00       | 0.00             | 0.00          | 0.00          | 0.00 | 380,000.00       | 0.00             | 380,000.00                | 0.00                   | 0.00                               |   |   |   |
| Costs - Civilian                                                                                                                                                                                        |           | 380,000.00                | 0.00                                                       | 380,000.00              | 380,000.00          | 0.00                                                 | 0.00        | 0.00          | 380,000.00          | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 380,000.00       | 0.00             | 0.00          | 0.00          | 0.00 | 380,000.00       | 0.00             | 380,000.00                | 0.00                   | 0.00                               |   |   |   |
| Costs - Civilian                                                                                                                                                                                        |           | 380,000.00                | 0.00                                                       | 380,000.00              | 380,000.00          | 0.00                                                 | 0.00        | 0.00          | 380,000.00          | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 380,000.00       | 0.00             | 0.00          | 0.00          | 0.00 | 380,000.00       | 0.00             | 380,000.00                | 0.00                   | 0.00                               |   |   |   |
| Costs - Civilian                                                                                                                                                                                        |           | 380,000.00                | 0.00                                                       | 380,000.00              | 380,000.00          | 0.00                                                 | 0.00        | 0.00          | 380,000.00          | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 380,000.00       | 0.00             | 0.00          | 0.00          | 0.00 | 380,000.00       | 0.00             | 380,000.00                | 0.00                   | 0.00                               |   |   |   |
| Costs - Civilian                                                                                                                                                                                        |           | 380,000.00                | 0.00                                                       | 380,000.00              | 380,000.00          | 0.00                                                 | 0.00        | 0.00          | 380,000.00          | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 380,000.00       | 0.00             | 0.00          | 0.00          | 0.00 | 380,000.00       | 0.00             | 380,000.00                | 0.00                   | 0.00                               |   |   |   |
| Costs - Civilian                                                                                                                                                                                        |           | 380,000.00                | 0.00                                                       | 380,000.00              | 380,000.00          | 0.00                                                 | 0.00        | 0.00          | 380,000.00          | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 380,000.00       | 0.00             | 0.00          | 0.00          | 0.00 | 380,000.         |                  |                           |                        |                                    |   |   |   |

Department : Department of Labor and Employment (DOLE)  
Agency : Professional Regulation Commission  
Operating Unit : Regional Office - NCR  
Organization Code (UACS) : 16 008 0300013  
Fund Cluster : 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| Particulars | UACS CODE | Appropriations            |                                                   |                         |                     | Allotments                                            |             | Obligations   |                     |                             |                            | Disbursements               |                            |       |                           | Balances               |                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|-------------|-----------|---------------------------|---------------------------------------------------|-------------------------|---------------------|-------------------------------------------------------|-------------|---------------|---------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|-------|---------------------------|------------------------|------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
|             |           | Authorized Appropriations | Adjustments To/From, Modifications/Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)+(23-24) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|             |           |                           |                                                   |                         |                     |                                                       |             |               |                     |                             |                            |                             |                            |       |                           |                        |                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |